



MICHIGAN DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY

Fiscal Year 2024 Executive Budget Overview

February 28, 2023

A large, diverse crowd of people is shown in a stadium or arena, filling the frame. The people are of various ages, ethnicities, and are dressed in a mix of casual and business-casual attire. The crowd is dense, with individuals looking in various directions. In the center of the image, the text "10 Million Residents" is overlaid in a large, white, sans-serif font. The background features stadium seating and two large, white, conical light fixtures on either side of the central text.

10 Million Residents



Connected by 62 Million Acres
of Land



1,350 EGLE Employees
One Mission

To protect Michigan's environment and public health
by managing air, water, land, and energy resources



FY2024 EXECUTIVE BUDGET



Lowers Costs for Families



Grows Our Economy



Builds a Brighter Future

EGLE Priorities



INFRASTRUCTURE



IMPROVE SERVICE



CLIMATE AND
ENERGY

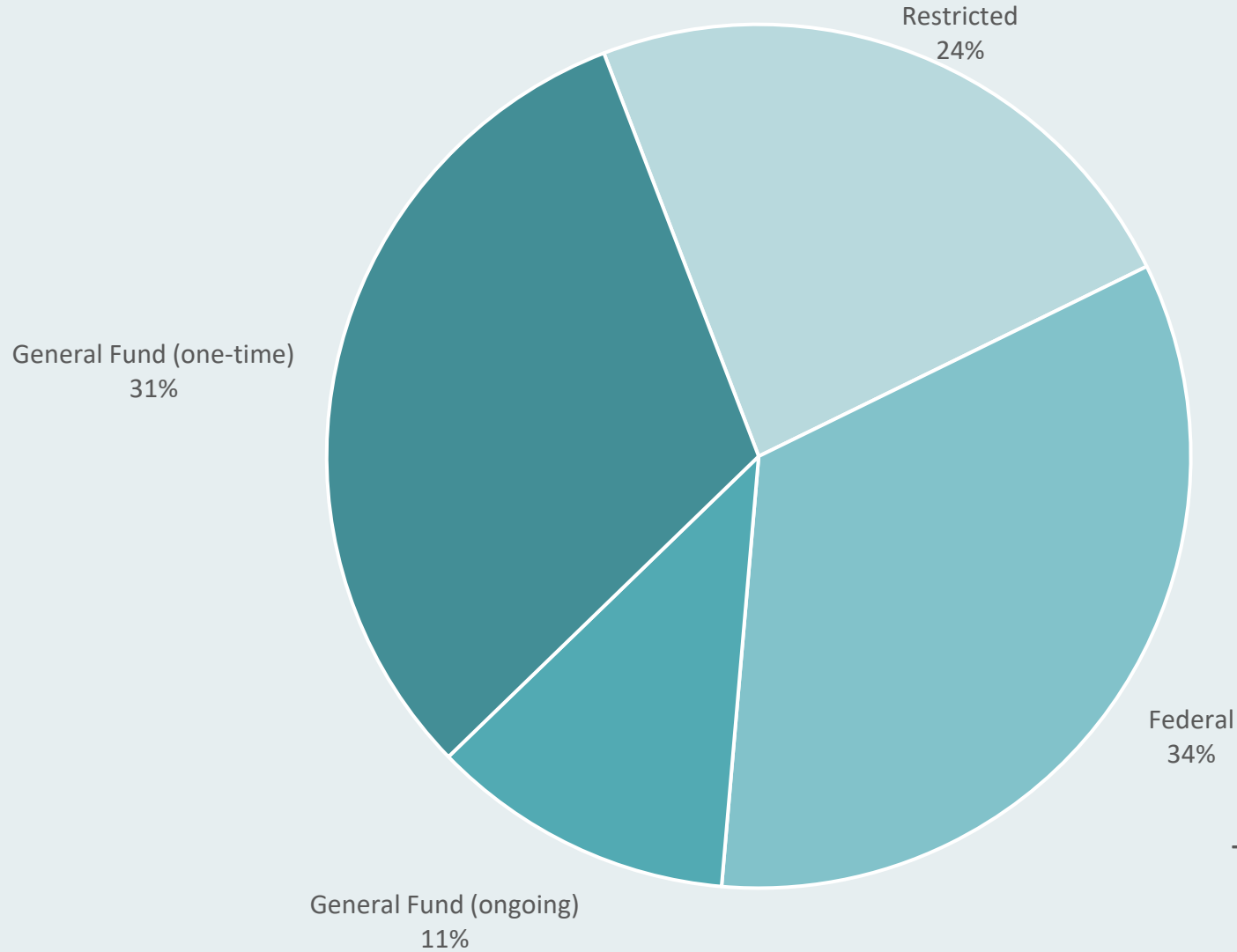


ENVIRONMENTAL
JUSTICE



GROUNDWATER

2024 EGLE Executive Budget by Funding Source



Total EGLE Budget: \$1,311,421,800

A construction site showing workers in safety gear working on large concrete structures. In the foreground, a large black pipe is visible, surrounded by rebar and wooden forms. The background shows a dirt area with more workers and equipment.

Infrastructure

- \$280.5 million for water infrastructure
- \$225.7 million lead service line replacement
- \$25 million dam grants
- \$10.3 million for orphan well remediation

Improving Service to the Public

- Modernization and permitting
- 65 FTEs
- \$6.6 million ongoing general fund to improve capacity and customer service



Climate and Energy

- \$40 million renewable ready communities
 - \$15 million critical mineral recycling research hub
 - \$8.5 million propane resiliency enhancement
-



Environmental Justice

Groundwater

- Environmental Justice
 - Historically disadvantaged, underrepresented, and overburdened communities
 - Contaminated Site Cleanup
 - Air Pollution Control or Mitigation
- Groundwater
 - \$23.8 million groundwater data collection and management
 - \$680,000 for regulating groundwater discharges



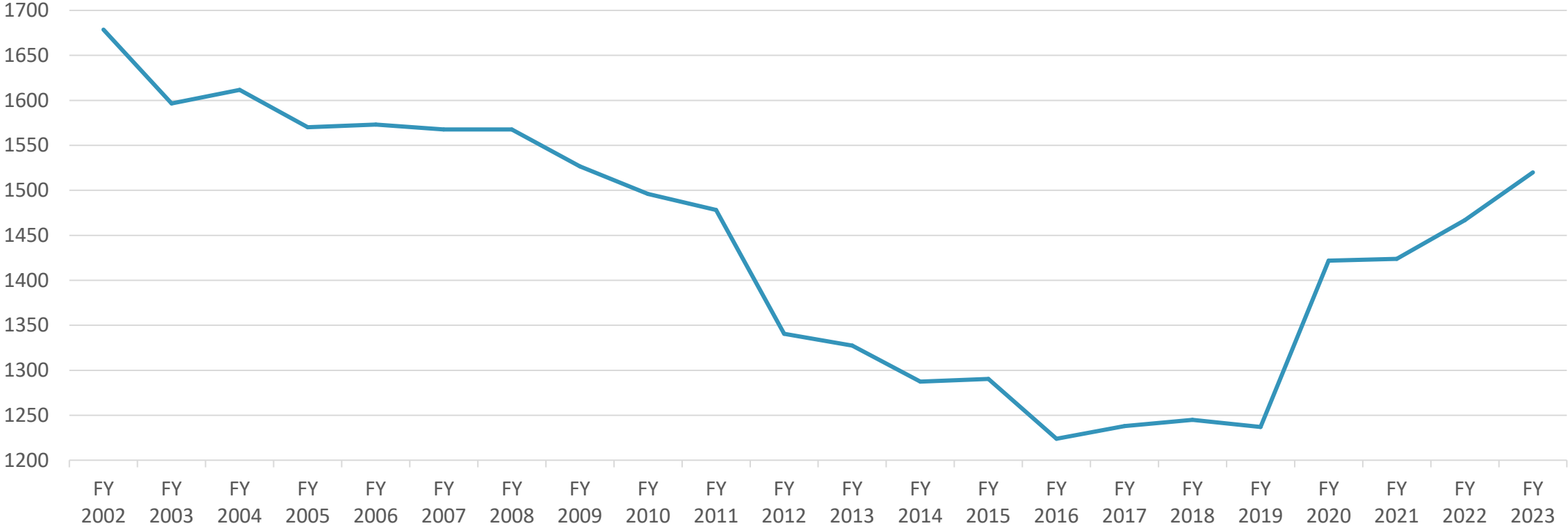
Fees

- Sunset removals
- Consumer Price Index (CPI)
- Increase for ground water protection

Boilerplate

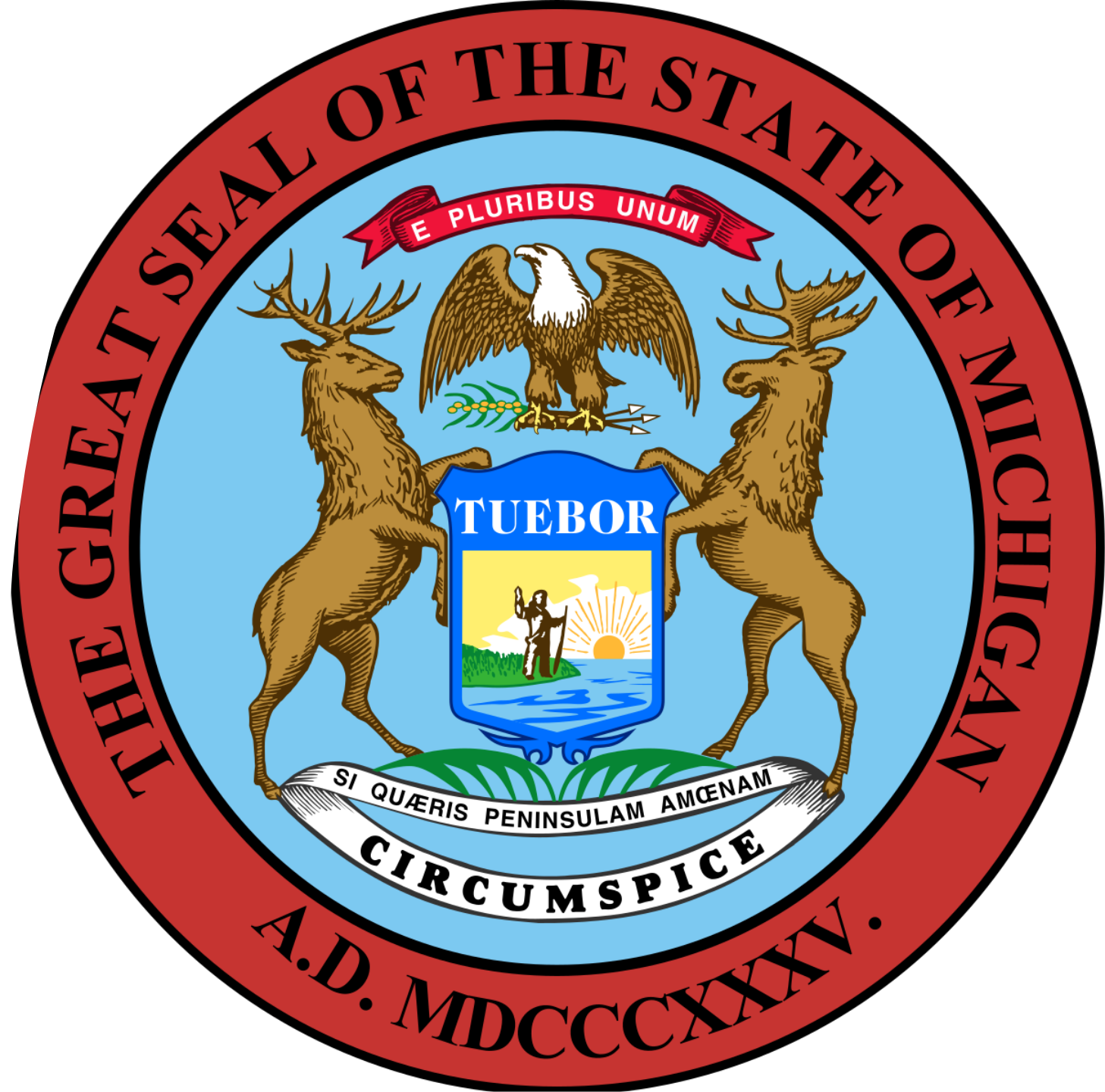
- Modernizing
- Streamlining

EGLE Historical Appropriated FTEs (FY 02 – FY 23)



Partnerships

- EGLE IT Investments
- Drinking Water Protection
- Climate and Energy





Supplemental

- Inflation Reduction Act
- American Rescue Plan
- Infrastructure Investment and Jobs Act



Thank You